FISCAL YEAR TO DATE THROUGH DECEMBER 2003
COST BY CATEGORY OF SERVICE

PERSONAL CARE NON-WAIVER
4.2%

DENTAL
1.5%

OTHER PRACITIONERS
1.1%

OTHER
4.8%

CLINIC
0.3%

INDIAN HEALTH SERVICES
6.3%

MISC
2.7%

WAIVER
4.2%

TARGETED CASE MANAGEMENT
0.1%

OUT HOSPITAL
4.8%

LAB, X-RAY, RAD.
0.2%

IN HOSPITAL
12.7%

RURAL HEALTH
0.6%

PHYSICIANS
6.8%

EPSDT
0.4%

DRUGS & SUPPLIES
19.8%

FEDERAL QUALIFIED HEALTH CENTER
0.6%

NURSING HOME
29.0%